

I-1. Each Elementary School - Total School Spending

Orlo Avenue #18

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.169	Amount	% To Total School	Per Pupil			
School Enrollment:	328						
Total		\$ 2,059,807	100.0%	\$ 6,280	\$ 6,975	-10.0%	76.9%
Instruction		\$ 1,523,169	73.9%	\$ 4,644	\$ 4,952	-6.2%	56.8%
Face-to-Face Teaching		\$ 1,440,397	69.9%	\$ 4,391	\$ 4,709	-6.7%	53.8%
Instructional Teachers		1,339,187	65.0%	4,083	4,305	-5.2%	50.0%
Substitutes		25,449	1.2%	78	81	-4.1%	0.9%
Instructional Paraprofessionals		75,761	3.7%	231	324	-28.6%	2.8%
Classroom Materials		\$ 82,772	4.0%	\$ 252	\$ 243	4.0%	3.1%
Pupil-Use Technology & Software		13,052	0.6%	40	40	-0.0%	0.5%
Instructional Materials, Trips & Supplies		69,720	3.4%	213	203	4.7%	2.6%
Instructional Support		\$ 147,853	7.2%	\$ 451	\$ 586	-23.0%	5.5%
Pupil Support		\$ 109,101	5.3%	\$ 333	\$ 324	2.7%	4.1%
Guidance & Counseling		8,771	0.4%	27	37	-28.5%	0.3%
Library & Media		64,520	3.1%	197	179	9.8%	2.4%
Extracurricular		65	0.0%	0	0	0.0%	0.0%
Student Health & Services		35,745	1.7%	109	107	1.9%	1.3%
Teacher Support		\$ 9,110	0.4%	\$ 28	\$ 27	3.7%	0.3%
Curriculum Development		3,758	0.2%	11	11	5.6%	0.1%
In-Service, Staff Development & Support		5,352	0.3%	16	16	2.4%	0.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 29,642	1.4%	\$ 90	\$ 235	-61.6%	1.1%
Program Management		7,895	0.4%	24	28	-14.0%	0.3%
Therapists,Psych,Eval,Pers Att. & Soc Workers		21,746	1.1%	66	207	-68.0%	0.8%
Operations		\$ 286,627	13.9%	\$ 874	\$ 1,073	-18.6%	10.7%
Non-Instructional Pupil Services		\$ 103,829	5.0%	\$ 317	\$ 504	-37.2%	3.9%
Transportation		28,425	1.4%	87	276	-68.6%	1.1%
Food Service		70,696	3.4%	216	214	0.9%	2.6%
Safety		4,708	0.2%	14	14	0.0%	0.2%
Facilities		\$ 182,798	8.9%	\$ 557	\$ 570	-2.2%	6.8%
Building Upkeep, Utilities & Maintenance		182,798	8.9%	557	570	-2.2%	6.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 102,158	5.0%	\$ 311	\$ 364	-14.4%	3.8%
School Management		\$ 102,158	5.0%	\$ 311	\$ 364	-14.4%	3.8%
Principals & Assistant Principals		89,416	4.3%	273	269	1.4%	3.3%
School Office		12,742	0.6%	39	95	-59.2%	0.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%